State Agency	Agency	\$ Amount of	\$ Amount of MBE	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third (Quarter	Fourt	th Quarter	YTD Total Expe	enditures
	#	SBE Goal	Goal			SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
* Agencies in BLUE text are exempt.															
Asnuntuck CC	7713	\$325,990	\$81,497												
Attorney General	1501	\$27,230	\$6,808												
Board of Regents for Higher Education															
B.O.T. State University System	7801	\$894,678	\$223,670	10%	4%	\$86,352	\$8,922							\$86,352	\$8,922
Bd of Trustees Community Colleges		\$1,230,309	\$307,577												
Bd for State Academic Awards		\$149,445	\$37,361	29%	31%	\$43,752	\$11,594							\$43,752	\$11,594
Bureau of Rehabilitative Services	7101														
Capital CC (Overall Achievement)	7707													\$90,927	\$37,467
Capital CC (Agency)	7707	\$241,519	\$60,380	38%	62%	\$90,927	\$37,467							\$90,927	\$37,467
Capital CC (Capital Improvement Funds)	7707														
Central CSU (Overall Achievement)	7802													\$1,707,282	\$289,754
Central CSU (Agency)	7802	\$1,082,780	\$270,695	158%	107%	\$1,707,282	\$289,754							\$1,707,282	\$289,754
Central CSU (Capital Improvement Funds)	7802														
Clean Energy Finance & Investment Authority		\$62,598	\$15,649	30%	111%	\$18,873	\$17,309							\$18,873	\$17,309
Comm. Human Rights & Opp.	2901	\$159,943	\$39,986												
Comm. on Deaf & Hearing Impaired	EXEMPT	FOR FY 12/13			,					,	,	,			
Connecticut Development Authority	3504														
Connecticut Innovations	3502	\$246,255	\$61,564	27%	96%	\$65,973	\$59,165							\$65,973	\$59,165
Connecticut Lottery Corp.	1205														
Connecticut Siting Council	2405	\$11,794	\$2,948	251%	36%	\$29,645	\$1,052							\$29,645	\$1,052
CT Marketing Authority		\$22,667	\$5,667												
CT. Agriculture Exp. Stat.	3601	\$9,489	\$2,372	722%	252%	\$68,557	\$5,973							\$68,557	\$5,973
CT. Housing Finance Authority (Overall Achievement)	1221														
CT. Housing Finance Authority (Agency)	1221														
CT. Housing Finance Authority (Capital Improvement Funds)	1221														
Dept. Admin. Services	1320														
Dept Admin Services (Agency		\$883,616	\$220,904												
Dept Admin Services (Capital Improvement Funds)															
Dept. of Children & Families	8100	\$1,366,113	\$341,528	106%	231%	\$1,445,577	\$790,181							\$1,445,577	\$790,181
Dept. of Construction Services															
Dept of Construction Services (Agency)		\$124,228	\$31,057												
Dept of Construction Services (Capital Improvements)															
Dept. Consumer Protection	2500	\$123,317	\$30,829												
Dept. Economic Comm. Devel. (Overall Achievement)	3500														

State Agency	Agency	\$ Amount of	\$ Amount	% SBE	% MBE	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Exp	enditures
	#	SBE Goal	of MBE Goal	Achieved YTD	Achieved YTD	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
* Agencies in BLUE text are exempt.															
Dept. Economic Comm. Devel. (Agency)	3500	\$540,594	\$135,149												
Dept. Economic Comm. Devel (Capital Improvement Funds)	3500														
Dept. Education (Overall Achievement)	7001													\$1,029,288	\$238,398
Dept. Education (Agency)	7001	\$3,277,905	\$819,476	15%	10%	\$477,011	\$82,936							\$477,011	\$82,936
Dept. Education (Capital Improvement Funds)	7001					\$552,277	\$155,462							\$552,277	\$155,462
Dept. of Energy & Environmental Prot. (Overall Achievement)	3100														
Dept. Environmental Prot. (Agency)	3100	\$3,884,537	\$971,134												
Dept. Environmental Prot. (Eastern Bag Second Tier Exp.)	3100														
Dept. Mental Health (Overall Achievement)	4400													\$1,818,406	\$884,886
Dept. Mental Health (Agency)	4400	\$3,921,339	\$980,335	44%	88%	\$1,732,507	\$867,212							\$1,732,507	\$867,212
Dept. Mental Health (Eastern Bag Second Tier Exp.)	4400														
Dept. Mental Health (Capital Improvement Funds)	4400					\$85,899	\$17,674							\$85,899	\$17,674
Dept. of Developmental Services (Overall Achievement)	4100														
Dept. of Developmental Services (Agency)	4100														
Dept. of Developmental Services (Eastern Bag Second Tier Exp.)	4100														
Dept. of Developmental Services (Capital Improvement Funds)	4100														
Dept. Motor Vehicles	2101														
Dept. of Agriculture	3002	\$72,041	\$18,010												
Dept. of Banking	2402	\$60,063	\$15,016	66%	1%	\$39,802	\$193							\$39,802	\$193
Dept. of Corrections (Overall Achievement)	8000													\$976,848	\$392,564
Dept. of Corrections (Agency)	8000	\$1,789,324	\$447,331	55%	88%	\$976,848	\$392,564							\$976,848	\$392,564
Dept. of Corrections (Eastern Bag Second Tier Exp.)	8000														
Dept. of Corrections (Capital Improvement Funds)	8000														
Department of Insurance	2403	\$27,130	\$6,783	51%	66%	\$13,725	\$4,446							\$13,725	\$4,446
Dept. of Labor (Overall Achievement)	2610														
Dept. of Labor (Agency)	2610	\$2,004,151	\$501,038												
Dept. of Labor (Capital Improvement Funds)	2610														
Dept. of Revenue Services	1203	\$342,509	\$85,627	22%	10%	\$75,893	\$8,843							\$75,893	\$8,843
Dept. of Transportation	5000					\$11,857,319	\$6,025,412							\$11,857,319	\$6,025,412
Dept. Public Health (Overall Achievement)	4001													\$550,025	\$366,937
Dept. Public Health (Agency)	4001	\$1,626,903	\$406,726	34%	90%	\$549,341	\$366,252							\$549,341	\$366,252
Dept. of Public Health (Capital Improvement Funds)	4001					\$684	\$684							\$684	\$684
Dept. of Emergency Services & Public Protection	2000	\$547,378	\$136,844												
Dept. Public Safety (Agency)	2000											<u> </u>			

State Agency	Agency	\$ Amount of	\$ Amount of MBE Goal	% SBE	% MBE Achieved YTD	First Qu	uarter	Second Quarter		Third (Quarter	Fourt	h Quarter	YTD Total Exp	enditures
	#	SBE Goal		Achieved YTD		SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
* Agencies in BLUE text are exempt.															
Dept. Public Safety (Eastern Bag Second Tier Exp.)	2000														
Dept. of Public Safety (Capital Improvement Funds)	2000														
Dept. Social Services	6100	\$2,511,036	\$627,759	57%	24%	\$1,442,975	\$150,798							\$1,442,975	\$150,798
Dept. Veterans Affairs	1312														
Div. of Criminal Justice	1504	\$100,861	\$25,215												
Eastern CSU	7805	\$1,022,230	\$255,558												
Gateway CC	7709	\$503,669	\$125,917	58%	132%	\$290,097	\$166,323							\$290,097	\$166,323
Housatonic CC	7705	\$282,720	\$70,680	74%	104%	\$209,819	\$73,219							\$209,819	\$73,219
Judicial Branch (Overall Achievement)	9001														
Judicial Branch (Agency)	9001														
Judicial Branch (Capital Improvement Funds)	9001														
Lieutenant Governor	1103	\$25,262	\$6,316												
Manchester CC	7702	\$119,412	\$29,853	77%	264%	\$92,274	\$78,860							\$92,274	\$78,860
Middlesex CC	7706	\$14,638	\$3,660												
Military Dept.	2201	\$710,019	\$177,505	31%	55%	\$221,428	\$97,149							\$221,428	\$97,149
Naugatuck Val. CC	7708	\$998,597	\$249,649	18%	6%	\$178,186	\$14,691							\$178,186	\$14,691
Northwestern Connecticut CC	7703	\$88,797	\$22,199												
Norwalk CC	7704	\$998,597	\$249,649	233%	674%	\$2,323,137	\$1,681,774							\$2,323,137	\$1,681,774
Office of Governmental Accountability		\$74,348	\$18,587	0%		\$326									
Office of State Ethics		\$7,236	\$1,831	88%		\$6,355									
Bd of Firearms Permit Examiners	EXEMPT	FOR FY 12/13							_		,				
Freedom of Info Commission		\$8,705	\$2,176	102%		\$8,855									
State Elections Enforcement Commission		\$59,686	\$14,922	20%		\$11,901									
Judicial Review Council		\$7,801	\$1,950	15%		\$1,138									
Judical Selection Commission		\$3,377	\$844												
Office of the Victim Advocate	EXEMPT	FOR FY 12/13			,				,		,	,		, , ,	
Office of Child Advocate		\$10,824	\$2,706	18%		\$1,990									
Contracting Standards Board	EXEMPT	FOR FY 12/13			,						,	,		, , ,	
Office of Finance & Academic Affairs		\$25,000	\$6,250												
Office Chief Med. Examiner	4090														
Office of State Comptroller (Overall Achievement)	1202														
Office of State Comptroller (Agency)	1202	\$51,284	\$12,821												
Office of State Comptroller (Capital Improvement Funds)	1202														
Office of Governor	1101	\$17,003	\$4,251												

State Agency	Agency	\$ Amount of	\$ Amount of MBE	% SBE	% MBE Achieved - YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expe	enditures
	#	SBE Goal	Goal	Achieved YTD		SBE	MBE	SBE	МВЕ	SBE	МВЕ	SBE	MBE	SBE	МВЕ
* Agencies in BLUE text are exempt.															
Office of Prot. & Advocacy	2902	\$5,897	\$1,474												
Office of State Treasurer	1201	\$165,606	\$41,402												
Office of Consumer Counsel	2406	\$26,399	\$6,600												
Office Policy & Management	1310					\$532,160	\$284,912							\$532,160	\$284,912
OPM - Rentschler Field		\$393,735	\$98,434	104%	208%	\$408,181	\$204,469							\$408,181	\$204,469
Probate Court Administration	9003	\$166,575	\$41,644	36%	7%	\$59,915	\$3,115							\$59,915	\$3,115
Quinebaug CC	7712	\$153,541	\$38,385	13%	37%	\$20,675	\$14,356							\$20,675	\$14,356
Secretary of State	1102	\$1,086,363	\$127,591	32%	247%	\$343,624	\$314,517							\$343,624	\$314,517
Soldiers, Sailors & Marines Fund	6301	EXEMPT FOR FY	/ 12/13		,	·			·	'		'			
Southern CSU (Overall Achievement)	7804													\$358,115	\$134,778
Southern CSU (Agency)	7804	\$1,757,023	\$439,256	20%	31%	\$350,364	\$134,778							\$350,364	\$134,778
Southern CSU (Capital Improvement Funds)	7804					\$7,752								\$7,752	
State Library	7104	\$103,966	\$25,992												
Teachers Retirement Bd.	7601														
Three Rivers CC	7711														
Tunxis CC	7710	\$179,087	\$44,772	36%	65%	\$64,960	\$29,225							\$64,960	\$29,225
UConn Health Center (Overall Achievement)	7302													\$3,793,453	\$1,458,230
UConn Health Center (Agency)	7302	\$2,430,051	\$607,513	134%	218%	\$3,259,806	\$1,323,423							\$3,259,806	\$1,323,423
UConn Health Center (Capital Improvement Funds)	7302					\$533,647	\$134,807							\$533,647	\$134,807
University of Connecticut (Overall Achievement)	7301														
University of Connecticut (Agency)	7301														
University of Connecticut (Capital Improvement Funds)	7301														
Western CSU (Overall Achievement)	7803													\$1,075,446	\$437,993
Western CSU (Agency)	7803	\$848,302	\$212,075	68%	87%	\$577,758	\$185,561							\$577,758	\$185,561
Western CSU (Capital Improvement Funds)	7803					\$497,688	\$252,432							\$497,688	\$252,432
Workers' Compensation Commission	2904	\$65,594	\$16,398	33%	26%	\$21,603	\$4,257							\$21,603	\$4,257